Expenditure	Reserves B/fwd	Budget	Budget	Budget	Reserves
		2019/2020	2020/2021	2021/2022	2021/2022
General Administration					
Clerk Salary / Employer NI / Home Working					
Allowance		£12,336	£12,970	£13,112	
Stationery		£750	£700	£730	
Postage		£310	£360	£403	
Clerk Travel Costs		£450	£660	£310	
Audit Fee (external)		£200	£300	£300	
Audit Fee (internal)		£80	£90	£75	
Professional/Legal Fees	£1,000	£500	£500	£500	
Insurance		£800	£800	£850	
Meeting Room Hire		£435	£500	£300	
SALC Subscription		£1,550	£1,600	£1,600	
SLCC Subscription		£236	£246	£256	
Data Protection		£40	£35	£35	
Quality Award Scheme	£150	£150	£0	£0	
Communication					
Newsletter and Annual Report	£2,000	£4,000	£500	£65	
Website		£195	£250	£270	
Website domain name			£0	£98	
Notice Board Repair/Replacement		£3,000	£7,125	£0	
Notice board maintenance		£0	£0	£300	
Expenditure	Reserves B/Fwd	Budget	Budget	Budget	Reserves
		2019/2020	2020/2021	2021/2022	2021/2022
Training		•	•	•	•
Clerk		£550	£500	£500	

General (Councillor)	£275	£550	£400	£500	
Elections	£3,430	£0	£3,430	£3,430	£3,430
Parish Maintenance	,		,	,	,
Street Lights - electricity		£2,000	£960	£960	
Street Lights - repairs		£1,000	£250	£100	
Street Lights - new	£2,000	£2,000	£0	£0	
Grounds Maintenance - Cemeteries		£5,121	£3,340	£3,450	
Grounds Maintenance - Green Spaces		£0	£3,340	£2,205	
Grounds Maintenance - new Green Spaces		£2,500	£1,000	£0	
Morton Churchyard		£0	£425	£550	
Bus Shelter - cleaning		£650	£650	£1,020	
General Repairs		£200	£200	£1,200	
Leisure and community development					
Grants - general power of competence	£1,000	£2,650	£3,650	£3,070	
Strategic Plan (VAS)	£6,812	£1,000	£1,000	£0	
Morda Village Hall - £31471 from	£92,000	£2,000	£0	£0	
Neighbourhoor Funds, £2000 already allocated,					
and £58529 from unallocated reserves. Subject					
to clarification of ownership					
AED	£400	£400	£0	£0	
Tony Cheetham Community Service Award		£0	£52	£55	
Expenditure	Reserves B/Fwd	Budget	Budget	Budget	Reserves
		2019/2020	2020/2021	2021/2022	2021/2022
Contingency		£1,000	£1,000	£0	
Total expenditure		£46,653	£46,833	£36,244	
Allocated Neighbourhood Funds	£6,643				
Total allocated reserves	£115,710				
Balances c/f 31 March 2020	£135,660				
General reserves	£19,950				£3,430

Receipts		Budget	Budget	Budget
		2019/2020	2020/2021	2021/2022
Precept		£45,583	£45,583	£35,114
Cemetery Fees		£1,000	£1,000	£1,000
Interest		£50	£200	£80
Rent Trefarclwdd Land		£20	£0	£0
Donations			£50	£50
Reserves				
TOTALINCOME		£46,653	£46,833	£36,244
		Budget	Budget	Budget
		2019/2020	2020/2021	2021/2022
Expenditure		£46,653	£46,833	£36,244
less Income		-£1,070	-£1,250	-£1,130
PRECEPT		£45,583	£45,583	£35,114
Precept 2021/2022				
Precept 2021/2022	£35,114			
Precept 2020/2021	£45,583			
	£10,469	decrease		
Pecept	£35,114			
Council tax base 2021/2022	£1,635			
Cost per household 2021/2022	£21.48	£0.41	pence per week	<
Cost per household 2020/2021	27.11	£0.52	pence per week	<

2021/2022	5.63 decrease	5.63 decrease per annum		
2021/2022	0.11 pence dec	0.11 pence decrease per week		
Precept 2021/2022	£35,114			
Precept 2020/2021	£45,583			
	£10,469 decrease			
	£10,469 x	100	29.81% decrease	
	£35,114			