

General (Councillor)	£275	£550	£400	£500	
Elections	£3,430	£0	£3,430	£3,430	£3,430
Parish Maintenance					
Street Lights - electricity		£2,000	£960	£960	
Street Lights - repairs		£1,000	£250	£100	
Street Lights - new	£2,000	£2,000	£0	£0	
Grounds Maintenance - Cemeteries		£5,121	£3,340	£3,450	
Grounds Maintenance - Green Spaces		£0	£3,340	£2,205	
Grounds Maintenance - new Green Spaces		£2,500	£1,000	£0	
Morton Churchyard		£0	£425	£550	
Bus Shelter - cleaning		£650	£650	£1,020	
General Repairs		£200	£200	£1,200	
Leisure and community development					
Grants - general power of competence	£1,000	£2,650	£3,650	£3,070	
Strategic Plan (VAS)	£6,812	£1,000	£1,000	£0	
Morda Village Hall - £31471 from Neighbourhood Funds, £2000 already allocated, and £58529 from unallocated reserves. Subject to clarification of ownership	£92,000	£2,000	£0	£0	
AED	£400	£400	£0	£0	
Tony Cheetham Community Service Award		£0	£52	£55	
Expenditure	Reserves B/Fwd	Budget	Budget	Budget	Reserves
		2019/2020	2020/2021	2021/2022	2021/2022
Contingency		£1,000	£1,000	£0	
Total expenditure		£46,653	£46,833	£36,244	
Allocated Neighbourhood Funds	£6,643				
Total allocated reserves	£115,710				
Balances c/f 31 March 2020	£135,660				
General reserves	£19,950				£3,430

2021/2022	5.63 decrease per annum			
2021/2022	0.11 pence decrease per week			
Precept 2021/2022	£35,114			
Precept 2020/2021	£45,583			
	£10,469 decrease			
	£10,469 x	100	29.81% decrease	
	£35,114			